

CITY COUNCIL

Special Meeting

Special Meeting Tuesday, November 13, 2012 Council Chambers 5:00 p.m.

The Regular Meetings of City Council are filmed and can be viewed LIVE while the meeting is taking place or at your convenience at any time after the meeting on the City's website at www.ReadingPa.gov

All electronic recording devices must be located behind the podium area in Council Chambers and located at the entry door in all other meeting rooms and offices, as per Bill No. 27-2012

I. Opening Matters Roll Call

II. Purpose

The purpose of this meeting is for Council to consider the adoption of the FFY 2013 CDBG Action Plan and address other legislative matters.

III. Public Comment

<u>Clerk before 5 pm on the day of the meeting.</u> All remarks must be directed to Council as a body and not to any individual Council member or public or elected official in attendance. Any person making personally offensive or impertinent remarks or becoming unruly while addressing Council may be called to order by the Presiding Officer, and may be barred from speaking before Council, unless permission to continue speaking is granted by the majority vote of Council.

<u>Those commenting shall limit their remarks to 3 minutes.</u> No comments shall be made from any other location except the podium, and anyone making "out of order" comments may be subject to removal. There will be no demonstration at the conclusion of anyone's presentation. Citizens may not ask questions of Council member or other elected or public official in

attendance. <u>Citizens attending the meeting may not cross into the area beyond the podium.</u> Any materials to be distributed to Council must be given to the City Clerk before the meeting is called to order.

IV. Approval of Agenda

Consent Agenda

Award of Contract - to Mid-Atlantic Waste Systems, Baltimore MD for a total price of \$494,024.00; Allentown Mack Sales & Service, Allentown, PA for a total price of \$559,161.92; and E.M. Kutz, Inc., Reading, PA for a total price of \$49,564.00 **(Purchasing)**

V. Introduction of New Ordinances

A. Ordinance – amending Bill No. 26-2010 the Act 47 Recovery Plan (PFM) to be distributed Tuesday the 13th

VI. Resolutions

A. Resolution - authorizing the submission of the FFY 2013 Action Plan to the United States Department of Housing and Urban Development (**Community Development**)

VII. Adjourn



AGENDA MEMO

DEPARTMENT of ADMINISTRATIVE SERVICES

TO: City Council

FROM: Tammi Reinhart, Purchasing Coordinator PREPARED BY: Tammi Reinhart, Purchasing Coordinator

MEETING DATE: November 13, 2012 AGENDA MEMO DATE: November 8, 2012

RECOMMENDED ACTION: Awarding of Contract for the Purchase of New

Recycling Trucks

RECOMMENDATION

The recommendation is to award a contract to Mid-Atlantic Waste Systems, Baltimore MD for a total price of \$494,024.00; Allentown Mack Sales & Service, Allentown, PA for a total price of \$559,161.92; and E.M. Kutz, Inc., Reading, PA for a total price of \$49,564.00.

BACKGROUND

The purchase of the vehicles is through the CoStars Contract. It is for the purchase of new recycling trucks and the customization of the trucks.

BUDGETARY IMPACT

The payment is being funded through the recycling fund.

PREVIOUS ACTION

None.

SUBSEQUENT ACTION

Formal action by Council is needed to award the contract at the November 13, 2012 meeting.

RECOMMENDED BY

The Mayor, Managing Director, Director of Administrative Services, Director of Public Works, Recycling Coordinator and Purchasing Coordinator.

RECOMMENDED MOTION

Approve/Deny the recommendation for the awarding of a contract to Mid-Atlantic Waste Systems, Baltimore MD for a total price of \$494,024.00; Allentown Mack Sales & Service, Allentown, PA for a total price of \$559,161.92; and E.M. Kutz, Inc., Reading, PA for a total price of \$49,564.00.

cc: File

PURCHASE REQUISITION

Page 1 of 1

City of Reading 815 Washington Street Reading, PA 19601-3690 610-655-6207

> MID-ATLANTIC WASTE SYSTEMS PO BOX 64104 BALTIMORE, MD 21264-4104

PURCHASE REQUISITION # 000000010353

DATE VENDOR# 10/18/2012 | 000000606431

STATUS: New

City of Reading 815 Washington Street Reading, Pa. 19601

CONTACT:

PHONE: 410-820-7188

FAX:

e ber 40	TGCODE EXTERNAL POW	TREMS.22		i abprovaley MAP	
LINE Hy Les Serve	DESCRIPTION	WINT GUA REQUIRED DAT	VTITY EIDELIVERY	UNH PRICE	EXTÉNDED PRICE
0010	2 . TO PURCHASE NEW RECYCLING TRUCKS	EACH Delivery Schedule:	1.000	494,024.00 1.000 10/28/2012	494,024.00 0.00 0.00

Extended Total: 494,024.00
Freight Total: 0,00
Tax Total: 0,00
Requisition Total: 494,024.00

Title:
Signature:

PA TAX EXEMPTION NUMBER 23-6001907 City of Reading 610-655-6207



TERMS AND CONDITIONS

1. General No terms or condition of Buyer's purchase order which is different from or in addition to Seller's terms and conditions set forth herein shall bind Seller unless expressly agreed to in writing by Seller's duly authorized representative. Buyer's acceptance of any offer made by Seller is expressly limited to the terms and conditions provided herein. Unless otherwise stated, Seller's quotation may be modified or withdrawn prior to acceptance, and in any event, shall expire after 30 days from its date. This order is not binding on MID-ATLANTIC WASTE SYSTEMS until officially approved. The seld machinery, equipment and/or parts are ordered and will be purchased subject to written contract only, and are not affected by any verbal representations or agreements, nor is this order subject to cancellation by the Purchaser without the Seller's consent.

2. Price and Payment
(a) Prices quoted herein are exclusive of all taxes. Any taxes levied or which may become due, and other charges or assessments made by any taxing authority in connection with this contract or the sale, except those measured by Seller's net income, shall be the expense of the Buyer and shall be payable to Seller at or before such tax or other emount is due. When Buyer is entitled to exemption from any tax, Buyer shall furnish Seller with a tax exemption certificate acceptable to the taxing authorities.

(b) Interest at the rate of one and one-half per cent (1.5%) per month (18% per annum), or the maximum lawful rate allowable, will be charged, whichever is less, on all past due invoices. The undersigned agrees to pay all expenses, charges, costs and fees, including, without limitation, attorney's fees and expenses, of any nature whatsoever paid or incurred by, or on behalf of MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THC ENTERPRISES, INC., in connection with any collection action brought hereunder. The invalidity of all or any part of any provision of this Agreement shall not render invalid the remainder of such provision or any other part of this Agreement.

(c) MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THC ENTERPRISES, INC., shall retain ownership of and title to the above machinery, equipment and parts covered by this order until fully paid for in cash and until any note given in evidence of indebtedness, and any renewals thereof, have been fully paid, if any such note is not paid in full at its maturity, all other notes and obligations given in evidence of indebtedness hereof shall at once become due, and the said MID-ATLANTIC WASTE SYSTEMS, DIVISION OF THC ENTERPRISES, INC., shall have the right to take possession of said machinery wheresoever it may be situated and sell the same pursuant to the conditional sales statutes of the State of Maryland.

Delivery
 (a) Delivery dates are estimated and not guaranteed by Seller and, in any event are conditioned upon receipt of all specifications and other data.

required to be furnished by the Buyer.

(b) If shipment or delivery is delayed because of an act or omission of the Buyer, payment shall be due upon notification by Seller that goods are ready for shipment. Buyer shall pay any additional charges including, but not limited to, cost of storage, handling, and insurance.

4. WARRANTY AND LIMITATIONS OF LIABILITY

4. WARKANT AND LIMIT IONS OF LIABILITY
ANY EXPRESS WRITTEN WARRANTY PROVIDED BY THE MANUFACTURER OF THE EQUIPMENT DESCRIBED IN THIS QUOTATION IS
GIVEN IN LIEU OF ALL OTHER WARRANTIES EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR
FITNESS FOR A PARTICULAR PURPOSE. SELLER SHALL NOT BE LIABLE FOR SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES
RESULTING FROM DEFECTIVE GOODS, SELLER'S NEGLIGENCE, BREACH OF WARRANTY OR CONTRACT, OR CLAIMS BASED UPON
STRICT LIABILITY. IN NO EVENT SHALL SELLER BE LIABLE FOR CONSEQUENTIAL DAMAGES COMMERCIAL IN NATURE,

Seller shall not be liable for the failure or delay in the performance of any term, condition, or obligation hereunder due to any cause beyond the Seller's control, including but not limited to Acts of God, acts of the Buyer, war, insurrections or riots, fires, floods, accidents, acts, orders or regulations of any government, inability to obtain necessary materials, services or facilities, strikes or other labor troubles.

Development Changes
 Changes in design, specifications, construction or materials, may be made at Seller's discretion, and without Buyer's consent, where such changes
 do not materially affect price, delivery or guaranteed performance (if any) of the goods, or make unusable any other item of goods furnished hereunder.

No order may be terminated without Seller's written consent. Upon any termination Buyer shall pay reasonable termination charges, including but not limited to, manufacturing and sales costs, overhead, costs or goods and profit.

This agreement shall be binding upon the successors and assigns of the parties. If any provision herein is found to be invalid as a matter of law or by public policy, it shall be considered severed from the remainder of the provisions which shall remain in full force and effect. This agreement shall be governed by the laws of the State of Maryland.

ALL PRICES SUBJECT TO ANY APPLICABLE FE	ERAL OR STATE TAXES AND TITLING FEES, QUOTE SUBJECT TO REVISION AFTER 15 DAYS,

FINANCING AVAILABLE

NOTE: Please read carefully. This quote becomes a sales order if signed by customer. Your order will be processed as written! Notify of any changes needed within five (5) days of signing. Financing available, subject to credit approval. I have read and understand the terms and conditions on this Order

. ·			
Customer Approval to Process Order	Date		**************************************
Thank you for the opportunity to earn your business!			
of 4		Doc# Date	RSSQ18010 10/17/12

- 4 Dual High Pressure Filter Kit
- 4 20 lb Fire Extinguisher with Bracket
- 4 Mud Flaps- Anti-Sail / Anti-Splash- Ahead of Rear Tires
- 4 Manual Tailgate Controls on Streetside and Curbside Tailgates
- 4 3rd Eye Single Camera with LCD Color Monitor
- 4 Camera 1 Location- Mounted on Tailgate Facing Rear
- 4 (POR/CUSTOM) Monitor Swivel Bracket- Required for Units Mounted on Dual Drive Chassis
- 4 Monitor Location ROOF
- 4 Additional Six (6) Month (Maximum 1,250 Hours of Operation) Extended Warranty

PA COSTARS Contract 25 Supplier # 025-051

Price includes one standard color paint. Additional charges will apply if not a standard color paint from paint brochure or a metallic paint.

Price is based on the delivery of a clean and clear, ready to mount chassis, meeting Heil's minimum chassis requirements, delivered to the plant in Fort Payne, AL. Any alterations of battery box, air tanks, etc., will be an additional charge to the customer. A mounted and pre-delivery inspected unit will be delivered back to a Mid-Atlantic Waste Systems facility. Customer will pick up unit upon completion.

All built per manufacturer's standard specifications.

No title or tag fees included.

Due to the volatility of the fuel and steel markets, prices are subject to change without notice.

Price does not include any local, state, or federal excise tax.

Price includes freight.

Approximate Delivery: 60-90 Days After Receipt of Chassis

Terms: Net 30 Days

QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
		Subtotal	\$494,024.00
	•	Federal Excise Tax	
		Sales Tax	
		TOTAL*	\$494,024.00

*Price does not included any local, state, or federal excise tax unless otherwise noted.

FINANCE OPTIONS					
12 - Months	N/A	24 - Months	N/A	36 - Months	
48 - Months		60 - Months		72 - Months	

First and last month payments due at receipt of products. Payment quote is non binding, Payment amount and consideration of credit is subject to credit review and oredit terms.



Easton, MD * Baltimore, MD * Bedford, VA * Chesapeake, VA Chester, PA * Clinton, MD * Cheswick, PA Phone 800-338-7274 Fax 410-820-9916 Visit us on the web! www.mawaste.com

SOLD TO

Frank Denbowski

Reading, City Of 815 Washington Street Reading, PA 19601-3690 United States SHIP TO

Frank Denbowski

Reading, City Of 815 Washington Street Reading, PA 19601-3690

United States

610-655-4091

QTY

610-655-4091

Sales Rep Mark Brace

DESCRIPTION UNIT PRICE EXT PRICE

4 Split-Body Rear Loader Formula 4060 25 Cubic Yard Eject; 1.1 CY Hopper on Street Side; 1.5 CY Hopper on Curb Side; Bolt-On ANSI Rear Riding Steps; Street & Curb Side Access Doors with Step & Grab; Tallgate Service Props; Automatic Tailgate Latches; Front Mount Tandem Vane Pump System; Chrome Plated Telescopic Sleeves; Underbody Oll Tank with Level/Temperature Gauge & Oll Suction Shut-Off Valve; Dual 3 Micron Return Line Filter with Magnetic Trap & In-Cab Filter Bypass Monitor; 140 Micron Suction Line Strainer; Fabric Guard Hose Protection for all High Pressure Hoses; Regenerative Valve for Fast Packer Cycle & Reload Times; Dual Side Tailgate Buzzer; Neutral Safety Switch on Automatic Transmissions Only; Fully-Sealed, Electric Left & Right Side Tailgate Mounted Packer Controls; 1/4" Hopper Floor; 3/16" Hopper Side Liner; Backup Alarm; Backup & License Plate Lights; Center Mounted Brake Light; Duplicate High & Low Mount Stop, Turn, & Tail Lights; Mid-Body Turn Signals; FMVSS #108 Clearance Lights & Reflectors; ICC Reflective Tape; Rear Camera Bracket & Flood Lights-Reverse Activated; Customer's Choice of One Color Finish Paint; Standard Six (6) Month (1,250 Hours of Operation) Warranty; ANSI Z 245.1-1999 Compliant; Body Undercoating; Cavity Coat and Joint Sealer

- 4 Full Factory Mount
- 4 Customer to supply chassis.

Year Make Model

Engine:

Transmission:

Front Axle:

Rear Axle:

Color: VIN:

- 4 Heavy Duty Overlay Package- Hopper Floor (1/4"-150,000 PSI) and Hopper Sides (3/16"-150,000 PSI)
- 4 Hopper Work Lights Kit- Two Lights (1 per Hopper)- Switch on Tallgate
- 4 Strobe Light, Amber- In-Cab Switch- Mounted Front of Body
- 4 Peterson Multi-Function (SMART) LED Strobe / Turn Lamps- Includes LED Light Package for Entire Unit

Quote # RSSQ18010
Account
Terms
Date 10/17/12

\$123,506.00

PROPOSAL

Remittance Address P.O. Box 64104 Baltimore, MD 21264-4104

\$494,024.00

Doc#

RSSQ18010 10/17/12

1 of 4

PURCHASE REQUISITION

Page 1 of 1

City of Reading 815 Washington Street Reading, PA 19601-3690 610-655-6207

> E M KUTZ INC 2456 MORGANTOWN RD READING, PA 19607

PURGHASE REQUISITION# 000000010355

DATE VENDORN 10/18/2012 018160

STATUS: New

City of Rending 815 Washington Street Reading, Pa. 19601

CONTACT: JOHN ZIEGLER

PHONE: 610-775-3528 FAX: 610-775-4848

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0010	2	EACH	1.000	49,564.00	49,564.00
	CUSTOMIZATION OF NEW	Delivery Schedule:	1.00	0 10/28/2012	0.00
	RECYCLING TRUCKS@ \$12,391 PE	R			0.00
	UNIT				

Extended Total: 49,564.00

Freight Total: 0.00

Tax Total: 0.00

Requisition Total: 49,564.00

Title:	1
Signature:	

PA TAX EXEMPTION NUMBER 23-6001907 City of Reading 610-655-6207

E. M. KUTZ, INC. 2456 Morgantown Road Reading, PA 19607 610-775-3528/610-775-4848-Fax

Date: August 28, 2012

PROPOSAL

Mark Kolb Trans Edge Truck Sales

Sales Agent: John Ziegler/Dale Smith

DESCRIPTION

Pricing is per Costars contract #025-053.

Furnish and install the following for City of Reading recycle truck:

29" Husting tilt front hitch
3" X 10" double acting lift cylinder
Rework front bumper
Control valve for body raise and angle with relief
20 series pump
Hot Shot PTO for Allison
15 gallon hydraulic tank
Del air handles and console
Hydraulic lines to front

Price Per Unit - \$12,391.00

Extended Price 4 Units @ \$49,564.00 Approved:

needed to mount P.T.O. or pumps there will be an upcharge.

Name	Title	Date
Purchase Order Number;		
F.O.B. E. M. Kutz, Inc.		
Terms: Net 10 days from completion.		
Paint - Due to the variety of colors currently being provided by ch Longer guarantee a 100% match.	assis manufacturer	, E. M. Kutz, Inc. can no
All claims are contingent upon strikes, accidents and other car contingencies to our shippers or vendors and relative to the subject to correction.	used beyond our c matter hereof. C	ontrol, including similar lerical errors are subject
Note: All chassis to arrive with sufficient material to mount and additional material or labor needed for this there will be	install fuel tank an upcharge. Also	or tank filler necks. Any any rerouting of exhaust

Price Valid for 30 Days From Above Date

PURCHASE REQUISITION

Page 1 of 1

ALLENTOWN MACK SALES & SERVICE 1407 BULLDOG DRIVE ALLENTOWN, PA 18104 City of Reading 815 Washington Street Reading, Pa. 19601

CONTACT:

City of Reading

815 Washington Street Reading, PA 19601-3690 610-655-6207

> PHONE: FAX:

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0010	2		EACH	1.000	559,161.92	559,161.92
		ENT FOR CHASSIS FOR NEW	Delivery Schedule:	1	1.000 10/28/2012	0.00
	RECYC	CLING TRUCKS				0.00

 Extended Total:
 559,161,92

 Freight Total:
 0.00

 Tax Total:
 0.00

 Requisition Total:
 559,161,92

1
Title:
Signature:

PA TAX EXEMPTION NUMBER 23-6001907 City of Reading 610-655-6207



City of Reading 1330 Walnut Street Reading, Pa. 19604

October 18, 2012

Attn: Frank Denbowski, Dir. of Recycling

Co Stars #025-033

2014 Mack LEU613 Dual Drive Chassis for Recycling including Allison Retarder, and 5 year Warranty for Mack Engine and Allison Transmission

Chassis Pricing per unit

\$139,790.48

Four (4) Units @

\$559,161.92

Pricing Valid Through November 15, 2012

Note: Payment for Chassis Due Prior to Shipment to Heil Manufacturing. _____ please initial

Customer Signature

P.O. Number

Date

Thank You,

Mark Kolb Sales Manager TransEdge-Fruck/Allentown Mack Sales + Service Inc. 1407 Bulldog Drive Allentown, Pa. 18104

610-914-3113 direct





AGENDA MEMO COMMUNITY DEVELOPMENT

TO: CITY COUNCIL

FROM: LENIN AGUDO, DIRECTOR

MEETING DATE: October 1, 2012 AGENDA MEMO DATE: October 1, 2012

REQUESTED ACTION: TO APPROVE SUBMISSION OF THE FFY2013 (39TH YEAR -

JANUARY 1, 2013 TO DECEMBER 31, 2013) ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(HUD)

CD is asking City Council to pass the resolution no later than the **November 13, 2012** City Council meeting.

BACKGROUND: For the fiscal year beginning on January 1, 2013 and ending December 31, 2013 the City of Reading anticipates receiving approximately \$2,300,000 CDBG, \$70,000 CDBG program income, \$952,500 Section 108 Payments, \$698,000 HOME, \$265,000 from ESG program and \$250,000 in NSP2 program income. HUD requires the City to expend those funds in accordance with federal regulations and City policy as detailed in both a five-year Consolidated Plan and a one-year Action Plan. The Consolidated Plan period runs from January 1, 2009 to December 31, 2013. The Action Plan is the annual budget explaining how the administration intends to spend HUD funds and demonstrate how those expenditures conform to HUD regulations. The plan must be submitted to HUD for review and approval at least forty-five (45) days prior to the beginning of each fiscal year. CD develops the plan based upon requests from City Departments and the general public. CD reviews the requests to determine compatibility with HUD regulations, the Consolidated Plan, and City policy. The plan is advertised and made available for public review and comment for a period of thirty (30) days. CD will present the plan in a formal public hearing. Upon approval by Council, the plan will be sent to HUD for their review and approval.

BUDGETARY IMPACT: None.

PREVIOUS ACTION: None.

SUBSEQUENT ACTION: If approved by Council, the FFY2013 (39th year - January 1, 2013 to December 31, 2013) one year Action Plan will be submitted to HUD on November 15, 2012 for their review and approval.

RECOMMENDED BY: Community Development Director, Managing Director and Mayor.

RECOMMENDED MOTION: To approve/deny a Council Resolution authorizing submission of the FFY2013 Action Plan to HUD.

RESOLUTION NO.	
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RESOLUTION OF THE COUNCIL OF THE CITY OF READING AUTHORIZING SUBMISSION OF THE FFY2013 ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, under 24 CFR Part 91, the U.S. Department of Housing and Urban Development (HUD) outlines the consolidated submissions for community planning and development programs which will serve as: (1) a planning document for the City that builds on a participatory process at the grass roots level, (2) an application for federal funds under HUD's formula grant program, (3) a strategy to be followed in carrying out HUD programs, and (4) an Action Plan that provides a basis for assessing performance;

WHEREAS, the FFY2009 to FFY2013 five year Consolidated Plan (35th to 39th years - January 1, 2009 to December 31, 2013) specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during a five year period;

WHEREAS, the FFY2013 (39th year January 1, 2013 to December 31, 2013) Action Plan specifies activities the City will undertake to address priority needs and local objectives using formula grant funds and program income the City expects to receive during the program year;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF READING THAT:

The FFY2013 (39th year January 1, 2013 to December 31, 2013) Action Plan is hereby approved.

The Mayor, on behalf of the City of Reading, is authorized and directed to file the application for financial assistance to carry out the housing and community development activities outlined in the plan; and to execute the necessary certifications in connection with the plan and provide such additional information as may be required.

	ADOPTED BY COUNCIL	, 2012
	PRESIDENT OF COUNCIL	
ATTEST:		
CITY CLERK		

CDBG 2013 CAP Amounts

2013 CDBG HUD ENTITLEMENT	Available Funds
2012 CDBG income est.	\$ 70,000.00
2013 Total CDBG entitlement est.	\$ 2,300,000.00
2013 CDBG income est.	\$ 70,000.00
TOTAL 2013 AVAILABLE CDBG FUNDS (est)	\$ 2,370,000.00

Congress may increase or decrease CDBG allocations

	2013	2013	REQUESTS
CAP CALEGURIES	Amount	Requested	Requested (Over) / Under Cap.
2013 CDBG administration cap limit est.	\$ 474,000.00	474,000.00 \$ 474,000.00	49
2013 CDBG public services cap limit est.	\$ 325,500.00 \$	\$ 882,874.98	\$ (527,374.98)
2813 CDBG slum blight cap limit est.	\$ 496,800,00	\$ 539,510.00	\$ (42,710.00)
Non-Caped - Non Public Services (Min)	\$ 1,043,700.00	1,043,700.00 \$ 2,295,000.00 \$	\$ (1,251,300.00)
TOTAL FUNDS	\$ 2,370,000.00	2,370,000.00 \$ 4,191,384.98 \$	\$ (1,821,384.98)

	Description of CAPS
Administration Cap: 20% of Available CDBG Funds	Payment of reasonable costs and carrying charges related to the planning and excution of community development activities assisted in whole or part with CDBG funds
Public Servates Cap: 15% of Available CDBG Funds	The CDBG regulations allow the use of grant funds for a wide range of public service activities, including, but not limited transproyment services, Chime prevention and public setsibity. Child care; Health services; Substance abuse services; Fair housing courseling; Eucleation programs; Energy consendion; Services for senior citizens; Services for homeless persons; Welfare services; Down payment assistance; and Recreational services.
Stum & Bilgot Caps 30% of (Wallable Toyls - 108 Peyr - Agren)	Activities under this national objective are carried out to address one or more of the conditions which heve contributed to the detectional on of an area dissignated as a stum or blighted area. The focus of activities under this national objectives is a change in the physical environment of a destinoining area. There are three categories that can be used to qualify activities under this national objective. Prevent or eliminate stums and blight on an area basis; Prevent or eliminate stum and blight on a spot basis, or Be in an undan renewal area.

CDBG 2013 Request Summary

	125,000.00 No Capital Improvement Programs	240,000.00 Must repay to receive CDBG \$	474,000.00 Covers CD operations	500,000.00 Supports housing enforcement efforts	179,000.00 Supports housing enforcement efforts		444,550.00 Provides Public Safety & Supports Housing strategy		125,000,00 No Capital Improvement Programs			-	=			6,000.00 Activity Delivery cost	75,000.00 Public Information outlet	175,490,00 Support Policing Activities	12,600.00 Supports activity chartered by ordinance		6,000.00 Public Safety	12,000.00 Supports activity chartered by ordinance	4,000.00 Supports activity chartered by ordinance			T
Administration Reccomendations	\$ 125,000.00	\$ 240,000.00	\$ 474,000.00	\$		s		÷	\$ 125,000,00			\$	\$ 2,078,510.00	Administration	Reccomendations	s		"		5	ş	Ş	s	\$	\$	
2013 FUNDING REQUEST	125,000.00	240,000.00	474,060.00	500,000,00	170,000.00	60,000,00	444,510.0015	975,000.00	125,000.00	150,000.00	10,000.00	35,000,00	3,308,510.00 \$	2013 FUNDING	REQUEST	10,000.00	75,000,00 \$	345,200.98 \$	164,000.00	50,000.00	6,000.00	25,374.90	15,600.00	75,000,00	101,700,00	
TOTAL 7 PROJECT COST	125,000.00 \$	240,000.00 \$	481,092.40 \$	\$ 00.000,003	170,000.00	120,000,00 \$	444,510.00 \$	\$ 00.000,878	\$ 00.000,525	\$ 00,000,001	10,000.00	\$ 70,000.00 \$	Total S	TOTAL	OST	10,000,00	545,000.00	345,200.00 \$	164,000.00	143,500.00 \$	8 00'000'9	107,324.00 \$	107.324.00 \$	\$ 00:000'52	\$ 145,300,00 \$	1
ACITIVITY SUMMARY	LAND man and state floors new pelifing kitights improvements	Section 10% from payment to HLID - Loan defaulted	Administration costs	PMI Inspectors (bayroll)	Trades Officials (payroll)	Commercial trailding facade improvements	Ememency demodifions ordered by City Building Official's	Replacement of Ladder 1 at the Third and Court Fire Station	New safety surface, playoround abparatus, lighting, landscaping, ball field	Residential major system renovations	The painting of the recidential fanades on a City block				ACITIVITY SUMMARY	S1 000 ner each activity - CD Staff	Public information dissemination	Non-traditional / community policing activity	ESG recinients need metahing funds	Senfor Citizen Services	Eno Prevention Program - City Fire Marshall	Colpor for intake constalled	Color for landard dament mediation energialist	Foreclosure prevention assistance	Court pooring	OUT SELVICES
CDEG (NON-PUBLIC SERVICES)	Additional Contract C	About the Price of a partition of might with the control of the co	COBC Administration	Codo Enforcementa DAI*	Code Enforcement - Trades*	Communical Farada	Employee Demons	Fire Trick - Laddor Trick	Keffer Dark Improvements	Mile Major Sector Bobah	Will District English	Donate with Towards	Mestigation and a second		CDBG PUBLIC SERVICES	Satisfie Delicions	DCD.	Community Policing - RPD	ESC Match for Minner Delations Commission FSG recinients need metabling funds	Committee Dist	Paring 1806	The Flevelium	TUTIEN REGIONS ON TOWNSHIP	Nice Separations Landoug revenue	NEO COLECTION OF THE PROPERTY OF THE PERSON	CALCULATION CONTRACTOR OF THE PROPERTY OF THE PARTY OF TH

2013 CDBG HUD ENTITLEMENT	Available Funds
2012 CDBG income est.	30,000,07
2013 Total CDBG entitlement est.	2,300,000.00
2013 CDBG income est.	3 70,000.00
TOTAL 2013 AVAILABLE CDBG FUNDS (est)	\$ Congress mey increase or do

	2013	2013	REQUESTS	2013	OVER /UNDER	Obecaning
CAP CATEGORIES	CAPTimits	Reauested	(Over): Under Cap	Action Plan	CAP	I CREATE AND I
tro first and addedately Oddo choo	54 000:00	\$ 474,080,00	\$	474,000.00	,	On Target
THE THE PROPERTY OF THE PARTY O	355 500 00	S 882 874 98 S	(527.374.98) \$	291,490.00	\$ 64,010.00	Under CAP
G public services Ca	VERNO RUSS	538.510.00	\$ (00.017.00) \$	444,510,00	52,290,00	Under CAP
20 13 CUDG SIGHT BURIT CAST BING DSC	AN APPROXIMATION OF THE PROPERTY OF THE PROPER					
			C 100 000 1 00 11	00 000 007 7		
on-Capaci - Non Public Services (Nan)	1,043,700.00	\$ 2,295,000.00	\$ (UU:UU:LOZ:L)	1,150,000,00		
COAT CHINGS	2 370.000.00	\$ 4,191,384,98	(1,821,384.98) \$	2,370,000.00		On Target

TOTAL 2012 MICH ABI E COBG BINDS (no.	2.370	370,000,00
District Ashields	g (2.370.	(2.370.000.00)
Dudgeted Activities		· On Target
Over 1 Office 2015 total Available Fulles		

	Modes	2009	2009	2010	2010	2011	2011	2012	2012	2013	2013
CDBG Public Services	2000	Burlest	Spent	Budget	Spent	Budget	Spent	Adj. Budget	Spent	Requested	Action Plan
	C4 OOO her sortfully	S 6,000.00	ids)		(see each adavity) \$	11,000.00	(see each activity) \$	00'000'9 \$	underway	\$ 10,000.00	\$ 6,000.00
Activity Deliving	division bel security	,	┸			\$ 4,000.00 \$	4,800.05				
baer rank Kee boxing								\$ 75,000.00	underway	5 75,000.00	\$ 75,000.00
N N		\$ 357 900 00	329.832.00	343.000,00	\$ 332,997.39 \$	\$ 286,600.00	286,698.00	286,698.00 \$ 214,000.00	underway	\$ 345,200.98	\$ 176,490.00
Community Policing		*	,							3 164,000.00	\$ 12,000.00
ESG match for Homan Keladons Commission						-				\$ 50,000.00	
ramily rifet semor Coursalm										8 6,000.00	\$ 6,000.00
Fire Department Fire Prevention		29 809 00	18 412 78	30 900 00	\$ 20.895.59	\$ 19,000.00	19,515.00	\$ 15,000.00	underway	\$ 25,374.00	\$ 12,000.00
Human Relations Fair Housing Education		O CONTRACTOR OF THE PARTY OF TH	,	,				\$ 5.000,00	underway	\$ 15,600.00	\$ 4,000.00
Human Relations Landlord Tenant									1		
NEAR Dendors*		15,000.00	16,574.28 \$	8 \$ 20,000.00	19,000.00	8 9,000.00	9,094.45				
Miles Considering Courselling								\$ 10,000.00	underway	\$ 75,000.00	
Builder on a proposition of the						\$ 4,000.00	3,999,20				
Nothiwest Rec lettins						\$ 4,000.00 \$	4,025.20				
Carology rec. lettus		\$ 300 00 \$	86.573.79	8 \$ 73.100.00	\$ 95,977,01	\$ 74,000,00	74,529.05	\$ 38,819,00	underway		
Olivet's Southeast (not including RPL)		n nontin				\$ 14,000.00	14,327.68			\$ 191,700.00	
Olivers/RPL couneast			ar out ar							\$ 15,000.00	
OND RBI		\$ University \$	A				. 000				
RAFT 3rd and Spruce*		\$ 18,000.00	8,811.88	8 \$ 18,000.00	\$ 14,844.75	2 00.000,00 3	27,44,72				
Discontinuo Des Yearsies						\$ 4,000.00	4,000.00				
Private Par letter						\$ 4,000.00	4,025.20				
Southern Nec Johns	Colors of Total	5 522 650 00	475.540.86	6 \$ 480,000,00	69	483,714,74 \$ 438,600.00 \$		430,061.05 \$ 363,819.00	\$	\$ 882,874.98	\$ 291,490.00
reneves general tuna	CDDG COLOGI		,	ı			ĺ				

2013 CDBG HUD ENTITLEMENT	Availat	Available Funds
2012 CDBG Income est	S	70,000,00
2013 Total CDSG entitlement est.	\$ 2	2,300,000,00
2013 CDBG income est.	s	70,000.00
The second secon	,	00000000

	2013	2013	REQUESTS	2013	OVER /UNDER	
CAP CATEGORIES	Amount	Requested	(Over) / Under Cap	Action Plan	CAP	Observation
2013 CDBG administration cap limit est.	\$ 474,000.00 \$	\$ 474,000.00	\$	\$ 474,000.00		On Target
2013 CDRG public services can limit est.	\$ 355,500.00	\$ 882,874.98 \$	\$ (527,374.98) \$	\$ 291,490.00	\$ 64,010.00	Under CAP
2013 CDBG slum blight cap link est.	\$ 496,590,00	\$ 539,518.00	\$ (42,716.00)	\$ 444,510,00	\$ 52,290.00	Under CAP
Non-Caped - Non Public Services (Min)	\$ 1,043,700.00 \$	\$ 2,295,000.00	\$ (1,251,300.00)	\$ 1,160,000.00		
TOTAL FUNDS	\$ 2,370,000.00 \$	\$ 4,191,384.98	\$ (1,821,384.98) \$	\$ 2,376,000.00		On Target

TAL 2013, AVAILABLE CDBG FUNDS (est)	υż	2,370,000.00	
Budgeted Activities	\$	(2,370,000.00)	
Over / Under 2013 total Available Funds	5		On Target

HOME- 2013 Request Summary

Organization	Location	Project	Total Project	Total Project Amount requested	Amount recommended*
Delaware Valley Development Corporation Weiser at Spring St	ration Weiser at Spring St	47 Interlocking rental townhomes	\$9,251,760	\$600,000	\$0
Jahrichant Come II to make with a	Board Ct. at Dingsmon	A Homographyke	000 8005	200 000	6435 000
natitat idi numanniy	reall or, at phiganton		000,0300	00000000	-1
Our City Reading	City-wide Census 1-29	10 Homeowner rehabs	\$744,188	\$429,000	\$375,000
			-		
Neighborhood Housing Services	City-wide	2 units CHDO development subsidy	N/A	\$160,000	\$100,000
1	City-wide	Home-ownership assistance (HOP)	\$550,000	\$200,000	\$100,000
	City-wide	CHDO Operating support	\$75,000	\$75,000	\$
	City-wide	Foreclosure diversion program	N/A	\$75,000	\$0
	City-wide	Rental Rehab	\$500,000	\$500,000	\$0
			NHS Total	\$1,010,000	
2013 Grand Total	Total			\$2,239,000	\$710,000

2013 Action Plan Mayor Spencer's Recommendations 10/30/12

Homeless CoC

Homeless Continuum of Care (CoC) Organization

The Berks Coalition to End Homelessness, Inc. started as a small volunteer group in 1995 to address the problems of homelessness in our area. Since then it has grown to over 60 agencies, businesses, and individuals all working toward preventing, reducing, and ending homelessness in Berks County. In 2008, BCEH applied for nonprofit corporation status and its 501(e)(3).

Board of Directors:

The Executive Committee Modesto Fiurne, Opportunity House, Acting-Chair
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Jay Worrall, Alvernia University, Acting-Treasurer
Mindy McCormick, The Salvation Army, Secretary
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Patricia Giles, United Way of Berks County
Sheila Bresslet, County of Berks, MH/DD
Carolyn Bazik, Co-County Wellness Services
Stacey Keppen, Reading Housing Authority
Chris Folk, Mary's Shelter
Carol Bailey, Berks Counseling Center
Lorena Keely, Service Access Management
Michael Kaucher - Reading Berks Conference of Churches
Ken Borkey - YMCA of Reading and Berks
Robert Brookins - CARE
Mary Kay Benosky - Berks Women in Cisis
Jerry Cox - Formerly Homeless Representative
John Hart - Hope Rescue Mission
Maria Vazquez - MidPem Legal
Gwen Didden - Family Promise of Berks
Yvonne Stroman - Tasy Does It, Inc.
Lenin Agudo, City of Reading